

TOWN OF STONY CREEK 2014 BUDGET						
		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
GENERAL FUND		GENERAL FUND APPROPRIATIONS				
GENERAL GOV.SUPPORT						
TOWN BOARD	A1010.					
PERSONAL SERVICES	1	11,526	13,060	13,320	13,320	13320
EQUIPMENT	2					
CONTRACTUAL EXP.	4	1,092	2,000	2,000	2,000	2000
TOTAL TOWN BOARD	0	12,617	15,060	15,320	15,320	15,320
TOWN JUSTICE	A1110.					
JUSTICE PERSONAL SRV	1	8,670	8,800	8,976	8,976	8,976
COURT CLERK PERS. SRV	11	864	1,100	1,250	1,250	1,250
EQUIPMENT	2					
CONTRACTUAL EXP.	4	1,242	2,000	2,000	2,000	2,000
TOTAL TOWN JUSTICE	0	10,775	11,900	12,226	12,226	12,226
TOWN SUPERVISOR	A1220.					
PERSONAL SERVICES	1	16,730	16,730	17,070	17,070	17,070
SEC/BOOKKEEPER PERS	0.11	22,400	22,736	23,191	23,191	23,191
EQUIPMENT	2					
CONTRACTUAL EXP.	4	10,699	3,600	3,600	3,600	3,600
TOTAL TOWN SUPERVISOR	0	49,829	43,066	43,861	43,861	43,861
TOWN AUDITOR	A1320.					
CONTRACTUAL EXP.	4			0	0	0
TOTAL TOWN AUDITOR	0	0	0	0	0	0
TAX COLLECTOR	A1330.					
PERSONAL SERVICES	1	3,875	3,875	3,953	3,953	3,953
EQUIPMENT	2					
CONTRACTUAL EXP.	4	1,808	1,600	1,700	1,700	1,700
TOTAL TAX COLLECTOR	0	5,683	5,475	5,653	5,653	5,653

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
BUDGET OFFICER	A1340.					
PERSONAL SERVICES	1	500	500	500	500	500
EQUIPMENT	2	0				
CONTRACTUAL EXP.	4	0				
TOTAL BUDGET OFFICER	0	500	500	500	500	500
ASSESSORS	A1355.					
PERSONAL SERVICES	1	16,730	16,730	17,060	17,060	17,060
EQUIPMENT	2					
CONTRACTUAL EXP.	4	3,198	3,200	3,200	3,200	3,200
TOTAL ASSESSORS	0	19,928	19,930	20,260	20,260	20,260
TOWN CLERK	A1410.					
PERSONAL SERVICES	1	17,035	17,300	17,650	17,650	17,650
EQUIPMENT	2					
CONTRACTUAL EXP.	4	3,764	3,000	3,000	3,000	3,000
TOTAL TOWN CLERK	0	20,799	20,300	20,650	20,650	20,650
TOWN ATTORNEY	A1420.					
PERSONAL SERVICES	1	8,520	8,650	8,825	8,825	8,825
EQUIPMENT	2					
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL TOWN ATTORNEY	0	8,520	8,650	8,825	8,825	8,825
ELECTIONS	A1450.					
PERSONAL SERVICES	1	0				
EQUIPMENT	2	0				
CONTRACTUAL EXP.	4	1,320	1,450	1,450	1,450	1,450
TOTAL ELECTIONS	0	1,320	1,450	1,450	1,450	1,450
RECORDS MGMT	A1460.					
PERSONAL SERVICES	1	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL RECORDS MGMT	0	0	0	0	0	0

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
BUILDINGS	A1620.					
PERSONAL SERVICES	1	18,217	15,300	15,600	15,600	15,600
EQUIPMENT	2					
CONTRACTUAL EXP.	4	11,031	13,500	13,800	13,800	13,800
TOTAL BUILDINGS	0	29,247	28,800	29,400	29,400	29,400
CENTRAL COMMUNICATIONS	A1650.					
PERSONAL SERVICES	1	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL CENTRAL COMMUN	0	0	0	0	0	0
CENTRAL PRINT/MAIL	A1670.					
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL PRINT & MAILING	0	0	0	0	0	0
CENTRAL DATA PROC	A1680.					
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL CENT DATA PROC	0	0	0	0	0	0
UNALLOC INSURANCE	A1910.					
CONTRACTUAL EXP.	1	22,383	23,000	26,000	26,000	26,000
TOTAL UNALLOC INS	0	22,383	23,000	26,000	26,000	26,000

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
MUNIC ASSN DUES	A1920.					
CONTRACTUAL EXP.	2	1,500	1,500	1,500	1,500	1,500
TOTAL MUNIC ASSN DUES	0	1,500	1,500	1,500	1,500	1,500
TAX ON MUN PROP	A1950.					
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL TAX ON MUN PROP	0	0	0	0	0	0
CONTINGENCY	A1990.					
CONTRACTUAL EXP.	4	0	5,000	5,000	5,000	5,000
TOTAL CONTINGENCY	0	0	5,000	5,000	5,000	5,000
TOTAL SPECIAL ITEMS		23,883	29,500	32,500	32,500	32,500
TOTAL GOVT SUPPORT		183,102	184,631	190,645	190,645	190,645
PUBLIC SAFETY						
TRAFFIC CONTROL	A3310.					
CONTRACTUAL EXP.	4	0	200	300	300	300
TOTAL TRAFFIC CONTROL	0	0	200	300	300	300
CONTROL OF ANIMALS	A3510.					
PERSONAL SERVICES	1	3,980	4,040	4,120	4,120	4,120
EQUIPMENT	2					
CONTRACTUAL EXP.	4	443	800	800	800	800
TOTAL CONTROL ANIMALS	0	4,423	4,840	4,920	4,920	4,920
SAFETY INSPECTION	A3620.					
PERSONAL SERVICES	1	0	0	0	0	0
EQUIPMENT	2	0	0	0	0	0
CONTRACTUAL EXP.	4	0	0	0	0	0
TOTAL SAFETY INSPECT	0	0	0	0	0	0
TOTAL PUBLIC SAFETY		4,423	5,040	5,220	5,220	5,220

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
PUBLIC HEALTH						
HEALTH OFFICER	A4010					
PERSONAL SERVICES	1	500	500	500	500	500
EQUIPMENT	2	0				
CONTRACTUAL EXP.	4	0				
TOTAL HEALTH OFFICER	0	500	500	500	500	500
REGISTRAR VITAL STATISTICS	A4020.					
PERSONAL SERVICES	1	500	500	500	500	500
EQUIPMENT	2	0				
CONTRACTUAL EXP.	4	0				
TOTAL REGISTRAR	0	500	500	500	500	500
TOTAL PUBLIC HEALTH		1,000	1,000	1,000	1,000	1,000
TRANSPORTATION						
SUPT OF HIGHWAYS	A5010					
PERSONAL SERVICES	1	45,155	45,832	46,748	46,748	46,748
EQUIPMENT	2					
CONTRACTUAL EXP.	4	563	600	600	600	600
TOTAL SUPT OF HIGHWAYS	0	45,718	46,432	47,348	47,348	47,348
TOWN GARAGE	A5132.					
PERSONAL SERVICES	1	0				
EQUIPMENT	2	1,000	500	1,000	1,000	1,000
CONTRACTUAL EXP.	4	41,090	23,000	24,000	24,000	24,000
TOTAL TOWN GARAGE	0	42,090	23,500	25,000	25,000	25,000
STREET LIGHTS	A5182.					
CONTRACTUAL EXP.	4	4,796	5,500	5,200	5,200	5,200
TOTAL STREET LIGHTS	0	4,796	5,500	5,200	5,200	5,200
TOTAL TRANSPORTATION		92,604	75,432	77,548	77,548	77,548

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
<u>ECONOMIC ASSIST.</u>						
PUBLICITY OCCUP. TAX	A6410.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP.	4	32,244	30,000	30,000	30,000	30,000
TOTAL PUBLICITY OCCUP.	0	32,244	30,000	30,000	30,000	30,000
<u>VETERANS SERVICES</u>						
CONTRACTUAL EXP.	4	500	500	600	600	600
TOTAL VETERAN SERVICES	0	500	500	600	600	600
<u>PROG FOR AGING</u>						
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	0	0	0	0	
TOTAL PROG FOR AGING	0	0	0	0	0	
<u>TOTAL ECONOMIC ASSIST</u>		32,744	30,500	30,600	30,600	30,600
<u>CULTURE AND RECREATION</u>						
<u>PARKS</u>						
PERSONAL SERVICES	A7110.					
PERSONAL SERVICES	1	11,597	11,600	12,000	12,000	12,000
EQUIPMENT	2		1,000	1,000	1,000	1,000
CONTRACTUAL EXP	4	5,795	6,000	6,500	6,500	6,500
TOTAL PARKS	0	17,392	18,600	19,500	19,500	19,500
<u>RECREATION CENTER</u>						
PERSONAL SERVICES	A7140.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	0	0	0	0	
TOTAL RECREAT CENTER	0	0	0	0	0	

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
SPEC REC CENTER	A7180.					
PERSONAL SERVICES	1	19,872	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	33,299	0	0	0	
TOTAL SPEC REC CENTER	0	53,171	0	0	0	
BAND CONCERTS	A7270.					
CONTRACTUAL EXP	4	6,000	6,000	6,000	6,000	6,000
TOTAL BAND CONCERTS	0	6,000	6,000	6,000	6,000	6,000
YOUTH PROGRAMS	A7310.					
PERSONAL SERVICES	1	2,723	8,000	10,000	10,000	10,000
EQUIPMENT	2		700	900	900	900
CONTRACTUAL EXP	4	3,799	4,600	5,000	5,000	5,000
TOTAL YOUTH PROGRAMS	0	6,521	13,300	15,900	15,900	15,900
LIBRARY	A7410.					
CONTRATUAL EXP.	4	20,500	20,500	21,000	21,000	21,000
TOTAL LIBRARY	0	20,500	20,500	21,000	21,000	21,000
MUSEUM	A7450.					
CONTRACTUAL EXP	4	5,000	5,000	5,000	5,000	5,000
TOTAL MUSEUM	0	5,000	5,000	5,000	5,000	5,000
HISTORIAN	A7510.					
PERSONAL SERVICES	1	450	450	450	450	450
EQUIPMENT	2	0				
CONTRACTUAL EXP	4	2	200	200	200	200
TOTAL HISTORIAN	0	452	650	650	650	650

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
HISTORICAL PROP	A7520.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	0	0	0	0	
TOTAL HISTORICAL PROP	0	0	0	0	0	
ADULT RECREATION	A7620.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	4,440	4,500	5,000	5,000	5,000
TOTAL ADULT RECREATION	0	4,440	4,500	5,000	5,000	5,000
<u>TOTAL CULT AND RECREATION</u>		113,476	68,550	73,050	73,050	73,050
<u>HOME AND COMM SERV</u>						
ZONING	A8010.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	0	0	0	0	
TOTAL ZONING	0	0	0	0	0	
PLANNING	A8020.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	24,267	0	0	0	
TOTAL PLANNING	0	24,267	0	0	0	
RESEARCH	A8030.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	0	0	0	0	
TOTAL RESEARCH	0	0	0	0	0	

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
LANDFILL	A8160.					
PERSONAL SERVICES	1	28,570	31,000	31,000	31,000	31,000
EQUIPMENT	2		600	600	600	600
CONTRACTUAL EXP	4	29,978	31,000	31,000	31,000	31,000
TOTAL LANDFILL	0	58,548	62,600	62,600	62,600	62,600
COMMUNITY BEAUTIFICATION	A8510.					
PERSONAL SERVICES	1	0	0	0	0	
EQUIPMENT	2	0	0	0	0	
CONTRACTUAL EXP	4	236	300	400	400	400
TOTAL COMMUNITY BEAUT	0	236	300	400	400	400
CEMETERIES	A8810.					
PERSONAL SERVICES	1	4,497	4,500	4,800	4,800	4,800
EQUIPMENT	2					
CONTRACTUAL EXP	4	7	800	800	800	800
TOTAL CEMETERIES	0	4,504	5,300	5,600	5,600	5,600
TOTAL HOME & COMM SERV		87,554	68,200	68,600	68,600	68,600
EMPLOYEE BENEFITS						
RETIREMENT	A9010.8	38,406	37,000	46,000	46,000	46,000
SOCIAL SECURITY	A9030.8	19,012	17,000	18,000	18,000	18,000
WORKMEN COMP	A9040.8	18,000	18,000	16,058	16,058	16,058
UNEMPLOYMENT INS	A9050.8					
DISABILITY INS	A9055.8	163	300	300	300	300
HOSPITAL INS	A9060.8	22,267	23,000	23,500	23,500	23,500
TOTAL EMPLOYEE BENEFITS		97,849	95,300	103,858	103,858	103,858

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
DEBT SERVICE						
PRINCIPAL						
SERIAL BONDS	A9710.6	36,666	36,667	20,000	20,000	20,000
STATUTORY BONDS	A9720.6	0				
BOND ANTIC NOTES	A9730.6	0				
CAPITAL NOTES	A9740.6	0				
TOTAL PRINCIPAL		36,666	36,667	20,000	20,000	20,000
INTEREST						
SERIAL BONDS	A9710.7	13,451	11,597	9,738	9,738	9,738
STATUTORY BONDS	A9720.7	0				
BOND ANTIC NOTES	A9730.7	0				
CAPITAL NOTES	A9740.7	0				
TOTAL INTEREST		13,451	11,597	9,738	9,738	9,738
TOTAL DEBT SERVICE		50,117	48,264	29,738	29,738	29,738
INTERFUND TRANSFERS						
TRANSFER TO OTHER FUND	A9901.9		0	0	0	
TRANSFER TO CAPITAL	A9950.9	0		0	0	
TOTAL INTERFUND TRANS		0				
TOTAL GENERAL FUND						
APPROPRIATIONS		662,871	576,917	580,259	580,259	580,259
	CONTINGENCY					
		662,871	576,917	580,259	580,259	580,259

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
GENERAL FUND ESTIMATED REVENUES						
REAL PROPERTY TAXES	A1001	158,727	146,117			
IN LIEU OF TAXES	A1081					
INT ON REAL PROP TAXES	A1090	2,767	2,200	2,200	2,200	2,200
OCCUPANCY TAX	A1113	31,088	30,000	30,000	30,000	30,000
SALES TAX FROM COUNTY	A1120	338,891	300,000	310,000	310,000	310,000
TOWN CLERK FEES	A1255	610	300	300	300	300
OTHER GENERAL DEPT INC	A1289	150				
PUBLIC POUND CHGS	A1550	60				
SAFETY INSPECTION FEES	A1560					
RECREATION CHARGES	A2004					
ZONING FEES	A2110					
PLANNING BOARD FEES	A2115					
LANDFILL FEES	A2130	19,717	18,000	18,000	18,000	18,000
SALE OF CEMETERY LOTS	A2190					
DOG CONTROL SERV O G	A2268					
INTEREST EARNINGS	A2401	87	200	500	500	500
RENT OF REAL PROPERTY	A2410					
COMMISSIONS	A2450					
GAMES OF CHANCE	A2530					
BINGO LICENSES	A2540					
DOG LICENSES	A2544	882	800	800	800	800
PERMITS	A2590					
FINES AND FORFEITED BAIL	A2610	626	800	800	800	800
SALES OF SCRAP & EXCESS	A2650	4,049		4,000	4,000	4,000
SALE OF RECYCLABLES	A2651					
MINOR SALES	A2655					
SALES OF EQUIPMENT	A2665					
INSURANCE RECOVERIES	A2680	358				
OTHER COMP FOR LOSS	A2690					
REFUND PRIOR YR EXPENSE	A2701					
GIFTS AND DONATIONS	A2705	1,193				
MISCELLANEOUS	A2770	777				
STATE REVENUE SHARING	A3001	3,668	3,700	3,670	3,670	3,670

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
MORTGAGE TAX	A3005	8,763	8,000	7,000	7,000	7,000
ASSESSMENT AID	A3040					
RECORDS MGT AID	A3060					
JUSTICE COURT GRANT	A3389					
CODE ENFORCEMENT	A3689					
RECREATION ELDERLY	A3801					
PROGRAMS FOR AGING	A3803					
YOUTH AID	A3820		400	400	400	400
ST.AID.OTHERCUL&REC LF CLOSURE	A3889					
SENIOR BUSING	A3989	1,680	1,600	1,680	1,680	1,680
FEMA 9/11CANCEL.REIMB	A4785					
INTERFUND TRANSFER	A5031					
TOTAL ESTIMATED REVENUE		415,367	366,000	379,350	379,350	379,350
	W/TAXES	574,094	512,117	379,350	379,350	379,350

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
ACCOUNT	CODE	2012	2013	2014	2014	2014
HIGHWAY FUND						
STREET MAINTENANCE	DA5110.					
PERSONAL SERVICES	1	94,947	118,000	122,000	120,000	120,000
CONTRACTUAL EXPENSE	4	79,795	66,000	66,000	66,000	66,000
TOTAL STREET MAINTENANCE	0	174,743	184,000	188,000	186,000	186,000
PERMANENT IMPROVEMENTS	DA5112					
CAPITAL OUTLAY	2	87,589	96,000	120,704	116,704	116,704
TOTAL PERM IMPROVEMENTS	0	87,589	96,000	120,704	116,704	116,704
BRIDGES	DA5120.					
PERSONAL SERVICES	1	9,586	10,000	11,000	11,000	11,000
CAPITAL OUTLAY	2					
CONTRACTUAL EXPENSE	4	6,366	10,000	10,000	10,000	10,000
TOTAL BRIDGES	0	15,952	20,000	21,000	21,000	21,000
MACHINERY	DA5130.					
PERSONAL SERVICES	1					
CAPITAL OUTLAY	2	59,699	25,000	25,000	25,000	25,000
CONTRACTUAL EXPENSE	4	68,676	63,500	66,000	65,000	65,000
TOTAL MACHINERY	0	128,375	88,500	91,000	90,000	90,000
BRUSH AND WEEDS	DA5140.					
PERSONAL SERVICES	1	17,366	17,500	18,000	18,000	18,000
CAPITAL OUTLAY	2					
CONTRACTUAL EXPENSE	4	4,000	4,000	4,000	4,000	4,000
TOTAL BRUSH & WEEDS	0	21,366	21,500	22,000	22,000	22,000
SNOW REMOVAL	DA5142.					
PERSONAL SERVICES	1	126,940	127,000	130,000	130,000	130,000
CONTRACTUAL EXPENSE	4	78,931	80,000	81,000	80,000	80,000
TOTAL SNOW REMOVAL	0	205,871	207,000	211,000	210,000	210,000
FEMA	DA8760.					

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ACCOUNT	CODE	2012	2013	2014	2014	2014
Contractual Expense	4	56,552				
TOTAL FEMA	0	56,552	0	0	0	0
TOTAL TRANSPORTATION		690,449	617,000	653,704	645,704	645,704
EMPLOYEE BENEFITS						
RETIREMENT	DA9010.8	62,663	64,000	71,000	71,000	71,000
SOCIAL SECURITY	DA9030.8	20,573	21,000	21,500	21,500	21,500
WORKMEN COMP	DA9040.8	20,399	23,189	20,436	20,436	20,436
UNEMPLOYMENT INS	DA9050.8	5,271				
DISABILITY INS	DA9055.8	142	300	300	300	300
HOSPITAL INS	DA9060.8	36,037	48,000	45,000	45,000	45,000
TOTAL EMPLOYEE BENEFITS		145,085	156,489	158,236	158,236	158,236
DEBT SERVICE						
PRINCIPAL						
SERIAL BONDS	DA9710.6	0				
STATUTORY BONDS	DA9720.6	0				
BOND ANTIC NOTES	DA9730.6	0				
CAPITAL NOTES	DA9740.6	0				
TOTAL PRINCIPAL		0				
INTEREST						
SERIAL BONDS	DA9710.7	0				
STATUTORY BONDS	DA9720.7	0				
BOND ANTIC NOTES	DA9730.7	0				
CAPITAL NOTES	DA9740.7	0				
TOTAL INTEREST		0				
TOTAL DEBT SERVICE		0				
INTERFUND TRANSFERS						
TRANSFER TO OTHER FUND	DA9901.9	0				
TRANSFER TO CAPITAL	DA9950.9	0				

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		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	
ACCOUNT	CODE	2012	2013	2014	2014	2014	
TOTAL INTERFUND TRANS		0					
TOTAL HIGHWAY FUND							
APPROPRIATIONS		835,534	773,489	811,940	803,940	803,940	
		HIGHWAY FUND ESTIMATED REVENUES					
REAL PROPERTY TAXES	DA1001	489,566	502,308				
SALES TAX FROM COUNTY	DA1120						
SERV FOR OTHER GOV	DA2300	135,082	135,081	135,081	135,081	143,081	
INTEREST EARNINGS	DA2401	24	100	100	100	100	
RENT EQUIP TO OTHER GOV	DA2410						
SALES OF SCRAP	DA2650						
SALES OF EQUIPMENT	DA2665						
INSURANCE RECOVERIES	DA2680	32,834	4,000	3,000	3,000	3,000	
REFUND PY EXPENSE	DA2701	4,754					
MISCELLANEOUS	DA2770	2,577					
INTERFUND REIMBURSEMENT	DA2801						
CHIPS STATE AID	DA3501	68,000	75,000	95,704	95,704	95,704	
FEMA	DA4089	170,125					
INTERFUND TRANSFER	DA5031		10,000	10,000	10,000	10,000	
TOTAL ESTIMATED REVENUE		413,395	224,181	243,885	243,885	251,885	
	W/ Taxes	902,961	726,489	243,885	243,885	251,885	

		ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	
ACCOUNT	CODE	2012	2013	2014	2014	2014	
SF FUND		<u>FIRE PROTECTION DISTRICT APPROPRIATIONS</u>					
FIRE PROTECTION	SF3410.4	88,000	88,000	88,000	88,000	88,000	
FIRE PROTECTION BENEFITS	SF3410.8	25,985	26,000	27,000	27,000	27,000	
TOTAL SF FUND APPROPRIATIONS		113,985	114,000	115,000	115,000	115,000	
		<u>FIRE PROTECTION DISTRICT ESTIMATED REVENUES</u>					
REAL PROPERTY TAXES	SF1001	108,000	111,000				
REFUND PY EXPENSE	SF2701	0					
MISCELLANEOUS	SF2770	1					
TOTAL REVENUES		108,001	111,000	0	0	0	